

Special provision plan

Local authority	Torbay	Date of last update	14/03/2018
Local authority's special provision fund allocation	£500,000	Total planned expenditure on projects: special provision fund	£500,000
Other investment the local authority plans to make in SEND capital up until 2021		Total planned expenditure on projects: other funding up until 2021	£0

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority has consulted parents and carers

Project information form

Provision					Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total (£)	Additional Information about each project	
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities	Total investment in project	Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
	Yet to be confirmed	Special unit or resourced provision		Secondary	£75,000		6		6			£75,000	Social, Emotional and Mental Health difficulties (SEMH)	This additional provision project will involve the creation of additional capacity and enhanced facilities in a mainstream school. This will allow for children and young people to access suitable provision in their local area and to be on role at a mainstream school. This investment forms part of a wider package of investments overseen by the higher needs recovery group which aims to improve outcomes whilst reducing pressures on the higher needs block.
1113526	The Spires College, Westlands Lane, TORQUAY, DEVON, TQ1 3PE	Special unit or resourced provision	Good	Secondary	£75,000		15		15			£75,000	Autistic Spectrum Disorders (ASD)	This additional provision project will involve the improvement of current facilities to create of a new enhanced provision at the Spires College for children and young people with an EHC plan and a diagnosis of Autistic Spectrum Disorder (ASD). It has been agreed that this provision shall begin September 2018 by offering 10 spaces increasing to 15 places by September 2020. This investment forms part of a wider package of investments overseen by the higher needs recovery group which aims to improve outcomes whilst reducing pressures on the higher needs block.
	Yet to be confirmed	Mainstream provision (not unit)		Other category in 0-25 age-range (please specify in project description)					0	£300,000		£300,000	Promote inclusive practice for children and young people with Special Educational Needs and/or Disabilities (SEND)	This is a project to create Accessibility Funding to be made available on a bid basis for mainstream schools (not special schools), private/voluntary and early years providers to covering facilities over and above reasonable adjustments that are identified necessary for the inclusion of specific children's special needs. A clear bidding criteria and process will be introduced in April 2018. This will include the requirement for a clear evidence base of need for additionality in the schools' Access Plan, or similar, to secure a successful bid. 15-20 successful bids are anticipated by 2021.
	Medical Tuition Service	Alternative provision /PRU		Primary, secondary and post-16	£50,000		6		6			£50,000	Physical/ Sensory needs (PHY) and Social, Emotional and Mental Health difficulties (SEMH)	This additional provision project will involve enhancement of the Medical Tuition Service (MTS) to include at least 6 spaces for Post 16 provision for students with an EHC plan by September 2020.

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation. Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

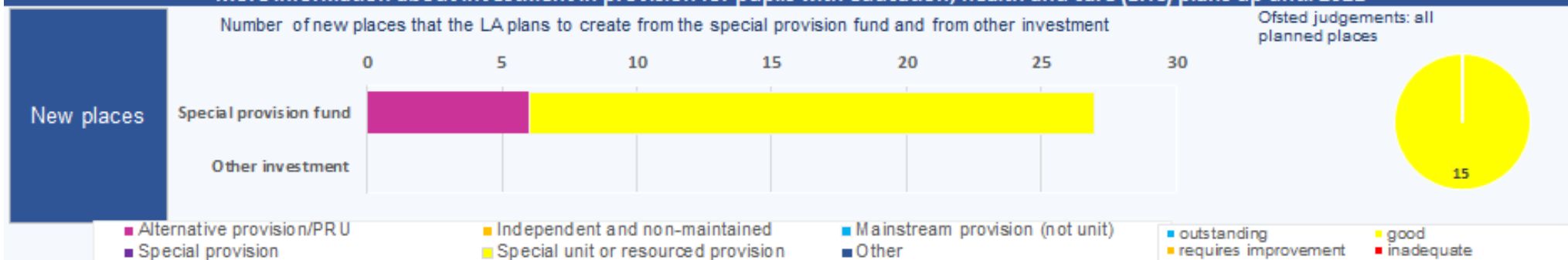
Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Parents/carers	Local Authority Online consultation - 1 December 2017 to 31 January 2018 - link to consultation promoted via Torbay Parent Carer Forum (PCF) website/facebook and SENDIASS Torbay facebook	Opportunity to register agreement or not to the proposal and add comments	Majority of respondents supportive of the proposals presented. Please see Consultation Report for further information.
Groups of young people	Consultation in relation to the proposal created for children and young people circulated to all schools and relevant youth groups - 1 December 2017 to 31 January 2018.	Additional further modified version created by local special school to be able to include all children and young people within consultation.	Majority of respondents supportive of the proposals presented. Please see Consultation Report for further information.
Headteachers, SENDCO and SEN Govenors	Local Authority Online consultation - 1 December 2017 to 31 January 2018 - discussed and promoted via SEN Network meeting held on	Outline of proposal presented including brief discussion about projects proposed and encouragement for feedback via the online consultation	Majority of respondents supportive of the proposals presented. Please see Consultation Report for further information.
Residents of Torbay and any other interested parties	Local Authority Online consultation - 1 December 2017 to 31 January 2018	Opportunity to register agreement or not to the proposal and add comments	Majority of respondents supportive of the proposals presented. Please see Consultation Report for further information.

Please scroll down for Outputs Plan ...

Torbay

Special provision fund capital plan	Total planned investment in additional places		£200,000	Total planned investment to improve existing schools' facilities		£300,000	
	Total planned number of additional places		27	Total planned number of improvement projects		1	
Special provision fund allocation	£500,000	£s investment for planned additional places		£200,000	£s investment in facilities		£300,000
		No. of additional places planned		27	No. of facilities improvement projects		1
Other funding other than the SEND capital allocation (where applicable)	£0	£s investment for planned additional places		£0	£s investment in facilities		£0
		No. of additional places planned		0	No. of facilities improvement projects		0

More information about investment in provision for pupils with education, health and care (EHC) plans up until 2021



The special provision fund is to support local authorities to grow and improve provision to benefit pupils with EHC plans. The fund can be used to create new places and improve facilities for pupils with special educational needs and disabilities at existing schools. For more details see: <https://www.gov.uk/government/publications/send-provision-capital-funding-for-pupils->