

Special provision plan

Input form for Local Authority to complete

Local authority

Torbay

Date of last update

31/03/2021

Local authority's special provision fund allocation

£848,837

Total planned expenditure on projects: special provision fund

£848,837

Other investment the local authority plans to make in SEND capital up until 2021

Total planned expenditure on projects: other funding up until 2021

£0

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority has consulted parents and carers

Project information form

Provision					Investment in additional places		Number of additional places			Investment in facilities (£)		Total (£)	Additional information about each project	
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities	Total investment in project	Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
138863	Paigaton Academy, Waterleat Road, Paigaton, Devon, TQ3 3WA	Special unit or resourced provision	Good	Secondary	£75,539		6		6			£75,539	Social, Emotional and Mental Health difficulties (SEMH)	This additional provision project will involve the creation of new places and added facilities in a mainstream school. This will allow for anxious children and young people currently receiving bespoke educational packages to be brought back into the local area and to be on role at a mainstream school. This investment is part of a wider package of investments to reduce children's travel times to other authorities and support them to be independent within their local community. (This is now in operation and growing)
113526	The Spires College, Westlands Lane, TORQUAY, DEVON, TQ1 3PE	Special unit or resourced provision	Good	Secondary	£75,000		15		15			£75,000	Autistic Spectrum Disorders (ASD)	This additional provision project will involve the improvement of current facilities to create of a new enhanced provision at the Spires College for children and young people with an EHC plan and a diagnosis of Autistic Spectrum Disorder (ASD). It has been agreed that this provision shall begin September 2018 by offering 10 spaces increasing to 15 places by September 2020. This investment is part of a wider package of investments to reduce children's travel times to other authorities and support them to be independent within their local community. (This is now in operation and growing)
	Please see successful applicants list on SEN Capital Funding webpage for 2018-19 and 2019-20. 2020-21	Mainstream provision (not unit)		Other category in 0-25 age-range (please specify in project description)					0	£398,298		£398,298	Promote inclusive practice for children and young people with Special Educational Needs and/or Disabilities (SEND)	This is a project to create Accessibility Funding to be made available on a bid basis for mainstream schools (not special schools), private/voluntary and early years providers to covering facilities over and above reasonable adjustments that are identified necessary for the inclusion of specific children's special needs. A clear bidding criteria and process was introduced in April 2018, including the requirement for a clear evidence base of need for additionality in the schools' Access Plan, or similar, to secure a successful bid. (There have been 47 projects over the 3 years).
	Medical Tuition Service	Alternative provision/PRU		Primary, secondary and post-16	£50,000		6		6			£50,000	Physical/ Sensory needs (PHY) and Social, Emotional and Mental Health difficulties (SEMH)	This additional provision project will involve enhancement of the Medical Tuition Service (MTS) to include at least 6 spaces for Post 16 provision for students with an EHC plan by September 2020. (MTS has moved site to aid this expansion)
	Yet to be confirmed - delayed due to Covid-19	Special unit or resourced provision		Primary	£150,000		18		18			£150,000	Social, Emotional and Mental Health difficulties (SEMH)	This additional provision project will involve the creation of new places and added facilities in a mainstream school. This will allow for children and young people currently receiving bespoke educational packages to be brought back into the local area and to be on role at a mainstream school. This investment is part of a wider package of investments to reduce children's travel times to other authorities and support them to be independent within their local community.
	Yet to be confirmed - delayed due to Covid-19	Special unit or resourced provision		Secondary	£100,000		10		10			£100,000	Social, Emotional and Mental Health difficulties (SEMH)	This additional provision project will involve the creation of new places and added facilities in 3 mainstream primary schools. This will support children currently receiving bespoke educational packages/not coping in mainstream provision to be placed in an enhanced provision at a mainstream school. (Progress may be effected by Covid 19. In the event of an underspend in relation to this project, funds will be moved to project 3 above)
	Funding was not required so previously allocated funds were moved to Capital funding for inclusion projects in mainstream provisions - project 3 above	Special unit or resourced provision		Post-16	£0		10		10			£0	Social, Emotional and Mental Health difficulties (SEMH)	This additional provision project will involve the creation of new places and added facilities in a mainstream post-16 educational provision. This will support young people currently receiving bespoke educational packages/ not coping in mainstream provision to be placed in an enhanced provision at a mainstream post-16 educational provision. (Provision is now in operation and allocated funds were not required in relation to this project so funds were be moved to project 3 above)

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Parents/carers	Local Authority Online consultation - 1 December 2017 to 31 January 2018 - link to consultation promoted via Torbay Parent Carer Forum (PCF) website/facebook and SENDIASS Torbay facebook.	Opportunity to register agreement or not to the proposal and add comments.	Majority of respondents supportive of the proposals presented. Please see Consultation Report 2018 for further information.
Groups of young people	Consultation in relation to the proposal created for children and young people circulated to all schools and relevant youth groups - 1 December 2017 to 31 January 2018.	Additional further modified version created by local special school to be able to include all children and young people within consultation.	Majority of respondents supportive of the proposals presented. Please see Consultation Report 2018 for further information.
Headteachers, SENDCO and SEN Governors	Local Authority Online consultation - 1 December 2017 to 31 January 2018 - discussed and promoted via SEN Network meeting held on 17th January 2018.	Outline of proposal presented including brief discussion about projects proposed and encouragement for feedback via the online consultation.	Majority of respondents supportive of the proposals presented. Please see Consultation Report 2018 for further information.
Residents of Torbay and any other interested parties	Local Authority Online consultation - 1 December 2017 to 31 January 2018.	Opportunity to register agreement or not to the proposal and add comments.	Majority of respondents supportive of the proposals presented. Please see Consultation Report 2018 for further information.
Parents/carers	Local Authority Online consultation - 2 to 30 May 2019 - link to consultation promoted via Torbay Parent Carer Forum (PCF) website/facebook and SENDIASS Torbay facebook.	Opportunity to register agreement or not to the proposal and add comments.	Majority of respondents supportive of the proposals presented. Please see Consultation Report 2019 for further information.
Groups of young people	Consultation in relation to the proposal created for children and young people circulated to all schools and relevant youth groups - 2 to 30 May 2019.	Additional further modified version created by local special school to be able to include all children and young people within consultation.	Majority of respondents supportive of the proposals presented. Please see Consultation Report 2019 for further information.
Headteachers, SENDCO and SEN Governors	Local Authority Online consultation - 2 to 30 May 2019 - discussed and promoted via SEN Network meeting held on 17th January 2018.	Outline of proposal presented including brief discussion about projects proposed and encouragement for feedback via the online consultation.	Majority of respondents supportive of the proposals presented. Please see Consultation Report 2019 for further information.
Residents of Torbay and any other interested parties	Local Authority Online consultation - 2 to 30 May 2019.	Opportunity to register agreement or not to the proposal and add comments.	Majority of respondents supportive of the proposals presented. Please see Consultation Report 2019 for further information.